

Note: This document has been translated from the Japanese original for reference purposes only.
In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.



October 31, 2025

Company name: Tomoku Co., Ltd.
Name of representative: Mitsuo Nakahashi,
Representative Director,
President & Chief Executive Officer
(Securities code: 3946, TSE Prime Market)
Inquiries: Yoshito Yamaguchi, Director,
Senior Managing Executive Officer
(Telephone: +81-3-3213-6811)

Notice Regarding Differences Between Forecasts for the Six Months Ended September 30, 2025 (Interim Period) and Actual Figures

Tomoku Co., Ltd. (the “Company”) hereby reports as follows that differences have arisen between the consolidated forecast figures for the six months ended September 30, 2025 announced on May 8, 2025 and the actual results announced today.

1. Differences between forecasts for the six months ended September 30, 2025 (interim period) and actual figures (April 1, 2025 to September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	109,500	3,600	3,500	2,100	127.53
Revised forecast (B)	109,084	4,472	4,429	2,785	169.06
Change (B-A)	△416	872	929	685	—
Change (%)	△0.4	24.2	26.5	32.6	—
(For reference) Actual results for the first half of the previous fiscal year(six months ended September 30, 2024)	105,061	3,147	3,060	1,915	116.47

2. Reason for the differences

Regarding the performance for the second quarter (interim period), sales of pre-built and custom-built homes by Tamazen Co., Ltd. in the housing business performed better than expected, resulting in various profits exceeding the previously announced forecasts.